

1/7/2025	RIVER VALLEY SCHOOL DISTRICT		
<b>TABLE 1</b>	<b>CLOSURE OF EARLY LEARNING CENTER ANNUAL EXPENDITURES</b>		
	<b>RV Early Learning Center</b>	<b>2023-2024 Annual Expenditures</b>	
	Decrease 3 Bus Routes	\$126,720	
	Electric & Heat (Alliant)	\$21,650	
	Water & Sewer (Village of Plain)	\$3,675	
	Employee Travel Mileage	\$2,475	
	Mats, Towels, Aprons (Cintas)	\$1,300	
	Mowing & Snow Removal (J&J)	\$10,500	
	Pest Control (Wil-Kil)	\$360	
	Landscaping (TruGreen)	\$2,500	
	Internet (Spectrum)	\$4,000	
	Delivery Mail/Food Service	\$1,500	
	Secretary	\$56,100	
	Cleaning Staff	\$53,500	*Will be applied after 25-26
	Admin Building Coordinator	\$2,222	
	<b>TOTAL Reductions - Closure of ELC</b>	<b>\$286,502</b>	
<b>TABLE 2</b>	<b>REDUCTION IN FORCE - AT CONCLUSION OF 2024-2025 SCHOOL YEAR</b>		
	<b>Item</b>	<b>Amount</b>	<b>FTE</b>
	Route eliminated in December / driver attrition	Eliminate 1 Bus Route	\$42,240 In addition to 3 above
	C. Ross reduced .25 / L. Hoffman reduced .50	Business Education Teacher	\$62,625 0.75
	Transfer of kindergarten staff to Grade 4 (1.0)	Elementary Teacher (Regular Education)	\$83,500 1.00
	Grade 5 position offer - A. Howe (1.0)	Librarian	\$83,500 1.00
	T. Cavagnetto reduced .75	Music Education Teacher	\$62,625 0.75
	J. Marshall reduced 1.0	Physical Education Teacher	\$83,500 1.00
	L. Seybold reduced 1.0	English Language (ELL) Teacher	\$60,000 1.00
	N. Tabrizi reduced 1.0 / M. Orcutt reduced 1.0	Secretary	\$112,200 2.00
	Contract eliminated	Speech and Language Teacher - Reduce Outside Contract	\$83,500 1.00
		<b>TOTAL</b>	<b>\$673,690</b>
	<b>TOTAL Reductions Conclusion of 2024-2025 School Year</b>	<b>\$906,692</b>	
<b>TABLE 3</b>	<b>REDUCTION IN FORCE - AT CONCLUSION OF 2025-2026 SCHOOL YEAR</b>		
	<b>Item</b>	<b>Amount</b>	<b>FTE</b>
	Elementary Teacher (Regular Education)	\$83,500	1.00
	CMS Cleaner (Contract Ends June 30, 2026)	\$53,500	
	<b>TOTAL Reductions Conclusion of 2025-2026 School Year</b>	<b>\$137,000</b>	
	<b>GRAND TOTAL Reductions 2024-2025 &amp; 2025-2026</b>	<b>\$1,043,692</b>	